

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

31600 Indian Affairs Commission**Oper Unit: 316 Indian Affairs Commission**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
31610 Salaries and Wages	485,363.00	485,699.00	385,428.34	100,270.66	21%
31630 Operating Expenses	85,895.00	85,895.00	55,401.48	30,493.52	36%
Total Expenditures	571,258.00	571,594.00	440,829.82	130,764.18	23%
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Expenditures by Funding Source					
General Fund	566,258.00	566,594.00	440,829.82	125,764.18	22%
Federal Fund	5,000.00	5,000.00	0.00	5,000.00	100%
Special Fund	0.00	0.00	0.00	0.00	0%
Total Expenditures by Source	571,258.00	571,594.00	440,829.82	130,764.18	23%